Section 12: Number of beneficiaries to be trained during the Financial Year
Do not enter 0 into the fields below - only use a field if the number is 1 or greater

							Race												catego								PWD	
Code	Employment category		ican		oured		lian		nite		tal	Total		20		-30		-40		-50		51		otal	Total	М	F	Tota
		M	F	М	F	M	F	M	F	M	F	Total	M	F	M	F	М	F	M	F	M	F	М	F	Total		•	100
OC 100 Legisla																												
	Executive Mayor									0													0		_			
	Mayor									0		0											0		,			
	Local Government Legislators (Councillors)	3	1	7	5	5				10		16					2	1	5	4	3	1	10					
	Traditional Leaders & Heads of Villages									0	0	0	1										0	0	0	1		
	Other (specify below)																											
	Ward Committee Members									0		0											0	•				
	SUB-TOTALS	3	1	7	5	0	0	0	0	10	6	16	0	0	0	0	2	1	5	4	3	1	10	6	16	0	0	
	ors and Corporate Managers																											
11131	City/Municipal Manager									0													0	0	0	1		
11133	General Managers	1		2	2	2				3		5					1	2	2				3	2	2 5	i		
1211	Corporate Services Managers		1	2						2		3					1	1	2				3			l l		
1212	Finance Managers		1	2						2		3					2	1					2					
1213	Human Resource Managers	1		1						2	0	2							1		1		2		_	1		
1214	Policy and Planning Managers							2		2									1		1		2	•		1		
1221	Engineering Managers			1						1	0						1						1	0	1			
1222	Construction Managers									0													0					
1231	ICT Managers									0													0					
1251	Health, Welfare and Education Service Managers									0													0					
12922	Commissioned Fire Officer	1								1	0										1		1		_			
12923	Commissioned Police Officer (Metro/Traffic Police	2)								0	0	0											0	0	_			
12991	Laboratory Managers									0													0	0	0			
12992	Environment, Parks and Land Care Managers	1						1		2							1				1		2	2 0	_			
12993	Sports Administrator or Manager									0													0	•				(
12994	Arts Administrator or Managers									0													0	0	0			
1491	Sport and Recreation Managers									0													0					
1492	Customer Services Managers									0	0	0											0	0	0			
	Other (specify below)																											
										0		0											0	0				
	SUB-TOTALS	4	2	8	2	2 0	0	3	0	15	4	19	0	0	0	0	6	4	6	0	4	0	16	4	20	0	0	
SOC 200 Profess	sionals																											
	Core Admin									0	0	0	1										0	0	0			
Corporate	Core Finance			2	2	2				2	2	4			1		1	2					2	2	2 4			
	1																											
Services	Legal									0	0	0											0	0	0	1		
	Legal IT				1					0		<u>0</u> 1				1							0					
	IT Procurement				1						1					1							_	1	1			- (
HR and Training	IT Procurement			1					1	0	1	1				1				1	1	1	Ö	1	1			
HR and Training	IT Procurement			1					1	0	1 1 2	1 1 3				1				1	1	1	0	1 1 2	1 1			
HR and Training	IT Procurement			1					1	0 0 1	1 1 2 0	1 1 3				1				1	1	1	0 0	1 1 2 0 0	1 1 2 3			(
	IT Procurement  Property Valuation			1					1	0 0 1	1 1 2 0	1 1 3 0				1 1				1	1	1	0 0	1 1 2 2 0 0 0 0	1 1 2 3 0 0 0			
Financial	IT Procurement  Property Valuation Rates			1					1	0 0 1 0	1 1 2 0 0	1 1 3 0 0				1 1			1	1	1	1	0 0 1 0 0	1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 3 0 0 0 0 0			(
Financial	IT Procurement  Property Valuation Rates Billing Client Services			1					1	0 0 1 0 0	1 1 2 0 0 0	1 1 3 0 0				1 1			1	1	1	1	000000000000000000000000000000000000000	1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 3 0 0 0 0 0 0 0			1
Financial	IT Procurement  Property Valuation Rates Billing Client Services Parks			1 1					1	0 0 1 0 0	1 1 2 0 0 0	1 1 3 0 0 0				1 1	1		1	1	1	1	0 0 1 0 0 0	1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Financial	IT Procurement  Property Valuation Rates Billing Client Services	1		1 1 1					1	0 0 1 0 0 0 1	1 1 2 0 0 0 0	1 1 3 0 0 0 1 1				1 1	1 1		1	1	1	1	0 0 1 0 0 0	1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 3 0 0 0 0 0 0 0 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0			
Financial Services	Procurement  Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities	1		1 1 1					1	0 0 1 0 0 0 1	1 1 2 0 0 0 0 0 0	1 1 3 0 0 0 1 1 0				1 1	1 1		1	1	1	1	0 0 1 0 0 0	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 1 0			
Financial Services Community	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries	1		1 1 1					1	0 0 1 0 0 0 1 0 0	1 1 2 0 0 0 0 0 0 0	1 1 3 0 0 0 1 1 0 1 1				1 1	1 1		1	1	1	1	0 0 0 1 0 0 0 0 0 1 1	1 1 1 1 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3	1 1 1 1 1 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			(
Financial Services Community	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres	1		1 1					1	0 0 1 0 0 0 1 1 0 1	1 1 2 0 0 0 0 0 0 0 0	1 1 3 0 0 0 0 1 1 1 0 0				1 1	1 1		1	1	1	1	0 0 0 0 0 0 0 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services Community	Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities	1		1 1 1					1	0 0 1 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0 0				1 1	1 1	1	1	1	1	1	0 0 0 0 0 0 0 0 1 1 1 0 0 0	1 1 1 1 1 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services Community Services	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemetreies	1		1 1 1					1	0 0 1 0 0 0 1 1 1 0 0 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 1 1 1 1 0 0 0 0 3				1 1	1 1	1	1	1	1	1	0 0 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control	1		1 1 1					1	0 0 1 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0				1 1	1 1	1	1	1	1	1	0 0 0 1 0 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Financial Services  Community Services	Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health	1		1 1 1 1 1					1	0 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 1 1 1 1	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0				1 1	1 1 1	1	1	1	1	1	0 0 0 1 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws	1		1 1 1					1	0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 1 1 1 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0				1 1	1 1	1	1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	1 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0			
Financial Services  Community Services  Environmental Management Legal	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue	1		1 1 1 1					1	0 0 0 0 0 0 1 1 1 1 0 0 0 0 1 1 0 0 0 1 1 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 1 1 1 1 0 0 0 0 3 3 0 0 0 0				1 1	1 1	1	1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management Legal Emergency Services	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Commental Health Pollution Control By-laws Licensing	1 1 1		1 1 1 1 1					1	0 0 0 0 0 0 1 1 1 0 0 0 0 1 1 0 0 0 1 1 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0 0				1 1	1 1	1	1	1	1	1	0 0 0 0 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management Legal Emergency Services Community	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety	1 1 1		1 1 1 1					1	0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 1 1 0 0 0 0 1 1 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 3 0 0 0 1 1 1 1 0 0 0 0 0 0 0 1 1 0				1 1	1 1	1	1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Environmental Management Legal Emergency Services	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management	1 1 1		1 1 1 1					1	0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 1 1 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 11 13 33 00 00 00 11 11 11 11 11 11 11 11 11 11				1 1	1 1 1	1	1 1 1	1	1	1	0 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management Legal Emergency	Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management	1 1 1		1 1 1 1					1	0 0 0 0 0 1 1 1 0 0 0 0 0 0 1 1 1 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 11 13 33 00 00 00 00 00 00 00 00 00 00 00 00				1 1	1 1 1	1	1 1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management Legal Emergency Services Community Safety Public Transport Municipal	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management	1 1 1 1		1 1 1 1 1 1					1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 11 13 33 00 00 00 00 00 00 00 00 00 00 00 00				1 1 1	1 1 1	1	1 1 1 1	1	1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Environmental Management Legal Emergency Services Community Services Environmental Management Legal Services Community Safety Public Transport Municipal Planning	Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management	1 1 1 1		1 1 1 1 1					1	00 00 11 00 00 11 11 11 11 00 00 00 00 0	1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 11 13 33 00 00 00 11 11 11 10 00 00 00 00 00 00				1 1 1	1 1 1	1	1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Financial Services  Community Services  Environmental Management Legal Services Community Safety Lublic Transport	Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management  t LED/IDP/Urban Planning Land use management	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 11 13 33 00 00 00 11 11 11 10 00 00 00 00 00 00				1 1 1	1 1 1	1	1 1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Environmental Management Legal Emergency Services Community Services Community Safety Public Transport Municipal Planning Housing	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemetreies Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management  LED/IDP/Urban Planning Land use management  Roads and Stormwater	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1	000 000 000 000 111 111 111 111 000 000	1 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1	1 1 1	1	1 1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Environmental Management Legal Emergency Services Environmental Management Legal Emergency Services Various Municipal Planning Jousing Fechnical	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Politution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management  LEDIDP/Urban Planning Land use management Roads and Stormwater Solid Waste and Landfill	1 1 1 1		1 1 1 2 2 2					1	00 00 00 00 00 00 00 11 11 10 00 00 00 0	1 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1	1 1 1	1	1 1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
inancial inervices  community invironmental lanagement egal imergency iervices community lafety lublic Transport lunicipal lanning lousing	IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemetreies Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management  LED/IDP/Urban Planning Land use management  Roads and Stormwater	1 1 1 1		1 1 1 1 1 1 1 1 2 2					1	000 000 000 000 111 111 111 111 000 000	1 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1	1 1 1 1 1 1	1	1 1 1	1	1	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

							Race												catego								PWD	
Code	Employment category	Afi M	rican F	Cold	ured	Ind M	ian F	Wh M	ite F	Tot	F -	Total	- 20 M	0 F	21· M	-30 F	31 M	-40 F	41· M	·50 F	+ 5 M		M M	tal F	Total	М	F	Total
SOC 300 Technic	cians and Trade Workers																											
	Core Admin									0	0	0											0	0	0			0
Corporate	Core Finance									0	0	0											0					0
Services	Legal									0	0	0											0					0
OCI VICCS	IT		1							0	0	0											0					0
	Procurement									0	0	0											0					0
HR and Training									_	0	0	0											0	_		_		0
	Property Valuation		<u> </u>							0	0	0											0					0
Financial	Rates	_	1						_	0	0	0											0					0
Services	Billing Client Services	_	1						_	0	0	0											0					0
		_	+						_	0			-										0					- 0
	Parks Community Facilities		-						_	0	0	0											0					<u> </u>
Community			-						_	0	0	0											0					<u> </u>
Services	Libraries Recreation Centres		1						_	0	0	0									-		0					0
Services	Primary Health Care Facilities		1							0	0	0											0					0
	Cemeteries		1							0	0	0											0					0
Environmental	Environmental Health								_	0	0	0											0	0				0
Management	Pollution Control		+	<del>                                     </del>	_	$\vdash$		$\vdash$	_	0	0	0	<del></del>										0			$\vdash$		0
	By-laws		1						-	0	0	0											0	0	_	1		0
Legal	Licensing		1	-		$\vdash$		1	-	0	0	0	+										0			<del>                                     </del>		0
Emergency	Fire & rescue		<del>1 -</del>	<del>                                     </del>	1	$\vdash$		1	-	0	0	0	<del>- +</del>			-1		<b>—</b>					0					0
Services	Disaster Planning and Management		1	<del>                                     </del>	<del>                                     </del>	$\vdash$		$\vdash$	_	0	0	0		-						_			0					0
Community	Public Safety		+	<del>                                     </del>	-			<del>                                     </del>	-	0	0	0	-+										0					0
Safety	Traffic Management		1	-		$\vdash$		1	-	0	0	0	+										0					0
Public Transport								2	_	2	0	2					- 1				1		2					0
Municipal	LED/IDP/Urban Planning	_	+						_	0	0	0									-		0	0				- 0
Planning	Land use management		1							0	ő	0											0					0
Housing	Land use management		1						_	0	0	0											0					ň
riousing	Roads and Stormwater			2					_	2	0	2					- 1				- 1		2	0				0
Technical	Solid Waste and Landfill		1							0	0	0											0	0			-	- 0
Services	Water supply and waste water	1	1	7						8	0	8					4		2		2		8	Ö				0
OCI VICCS	Electricity	1		7				1		9	0	9					3		5		1		9					0
	SUB-TOTA	LS 2	2 0	16	0	0	0	3	0	21	0	21	0	0	0	0	9	0	7	0	5	0			21	0	0	0
SOC 400 Commu	inity and Personal Service Workers																											
	Core Admin		_																						_			
										0	0	0											0	0	0			0
										0	0	0											0					0
Corporate	Core Finance										0	0												0	0			0
Corporate Services										0		0											0	0	0 0			0 0 0
	Core Finance Legal									0	0	0											0	0	0 0			0 0 0
	Core Finance Legal IT Procurement									0	0	0											0	0 0 0	0 0 0 0 0 0 0 0			0 0 0 0
Services	Core Finance Legal IT Procurement									0 0 0	0 0 0	0 0 0											0 0 0	0 0 0 0	0 0 0 0 0 0 0 0			0 0 0 0 0
Services	Core Finance Legal IT Procurement									0 0 0	0 0 0 0	0 0 0 0											0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0			0 0 0 0 0
Services HR and Training	Core Finance Legal IT Procurement Property Valuation									0 0 0 0	0 0 0 0	0 0 0 0											0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0
Services HR and Training Financial	Core Finance Legal IT Procurement  Property Valuation Rates									0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0											0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0
Services HR and Training Financial	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks									0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0											0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0
Services HR and Training Financial Services	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities									0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0											0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0
Services HR and Training Financial	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries									0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0											0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0
Services HR and Training Financial Services	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres									0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Services HR and Training Financial Services Community	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities									0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Services HR and Training Financial Services Community Services	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries									0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Services  HR and Training Financial Services  Community Services  Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing Technical	Core Finance Legal IT Procurement  Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management  LED/IDP/Urban Planning Land use management  Roads and Stormwater Solid Waste and Landfill Water supply and waste water	1		9						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1		6		3				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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		M	F	M	F	M	F	M	F	М	F	Total	M	F	M	F	M	F	M	F	M	F	M	F	Total	IVI	F Total
SOC 500 Clerica	I and Administrative Workers																										
	Core Admin				_					<u>0</u>	0	0											0	0	0		0
Corporate	Core Finance			1	3					<u>1</u>		4						3	1				1	3	4		0
Services	Legal IT		_							0		0											0	0	0		- 0
	Procurement	_								0													0				0
HR and Training	Troduction	1	2		1					1	3	4			1	1		2					1	3	4	+	0
g	Property Valuation		1 -							0								_					0	0	0		0
Financial	Rates									0													0				0
Services	Billing									0													0				0
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	Parks									0													0				0
	Community Facilities									0													0		0		0
Community	Libraries	_								0													0		0	_	0
Services	Recreation Centres									0													0		0		0
	Primary Health Care Facilities Cemeteries	_								0													0		0	_	0
Environmental			1							0													0	0	0	+	- 0
Management	Environmental Health Pollution Control	_	<b>-</b>		-			$\vdash$	-	0						$\vdash$			-	-			0			+	0
	By-laws				<del>                                     </del>			$\vdash$		0		0			$\vdash$	$\vdash$			-				0	0	0	+	0
Legal	Licensing									0													0			-	0
Emergency	Fire & rescue				<b>†</b>			H		0						H							0			-	0
Services	Disaster Planning and Management									ő													ő				0
Community	Public Safety									0		0							T				0				0
Safety	Traffic Management									0													0	0	0		0
Public Transport										0	0	0											0	0	0		0
Municipal	LED/IDP/Urban Planning									0	0	0											0	0	0		0
Planning	Land use management									0													0	_			0
Housing										0		0											0				0
	Roads and Stormwater				1					0		1						1					0	1	1		0
Technical	Solid Waste and Landfill	_			1					0		1						1					0		1	_	0
Services	Water supply and waste water				2					0		0						2					0		0		0
	Electricity SUB-TOTALS	1	2	2	8	0	0	0	0	3				0	- 1	- 1	1	9	- 1	0	0	0				0	0 0
SOC 700 Machine	e Operators and Drivers	<u> </u>				0		U	U		10	13	, o	- 0		''		9		-		0		10	13	<u> </u>	0 0
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_	Core Finance									0		0											0	_	0	-	0
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Services	IT									0	0	0											0	0	0		0
	Procurement									0	0	0											0	0	0		0
HR and Training										0	0	0											0	0	0		0
	Property Valuation									0													0		0		0
Financial	Rates									0													0		0		0
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	Client Services	Η.			<u> </u>			$\vdash$		0		_	_		<u> </u>	$\vdash$					<b></b> ,		0			-	0
	Parks	<u> </u>	1	2						3 0		3 0							2		1		3 0	0	0		0
Community	Community Facilities Libraries	_	1							0													0	0	0		- 0
Services	Recreation Centres	_	+ -	_		_		$\vdash$		0						$\vdash$			<del>   </del>				0	0	0	-	0
	Primary Health Care Facilities							$\vdash$		0		0				$\vdash$			<b>-</b>				0	0	0	$\dashv$	0
	Cemeteries									0													Ö				0
Environmental	Environmental Health									0	0	0											0	0	0		0
Management	Pollution Control									0													0		0		0
Legal	By-laws									0													0				0
	Licensing									0													0				0
Emergency	Fire & rescue	1	2		1			$\sqcup$		1		4				1		1	1	1			1	3	4	1	1
Services	Disaster Planning and Management	_	<b>L</b>					$\vdash \vdash$		0					<b>—</b>	$\vdash \vdash$							0			_	0
Community	Public Safety	⊢	ļ					$\vdash$		0						$\vdash$			<b></b>				0				0
Safety Bublic Transport	Traffic Management	_	1		-			$\vdash$		0			_			$\vdash$							0			+	- 0
Public Transport Municipal		_	1		-			$\vdash$		0						$\vdash$							0			+	- 0
Municipal Planning	LED/IDP/Urban Planning Land use management	$\vdash$	<b> </b>					$\vdash$		0						$\vdash$		<b>—</b>				<b>—</b>	0	0	0		0
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Housing	Roads and Stormwater				<del>                                     </del>			$\vdash$		0	_	0	_		$\vdash$	$\vdash$			-				0	0	0	+	0
Technical	Solid Waste and Landfill	_	1			_		$\vdash$		0		0				$\vdash$							0	0	0		0
Services	Water supply and waste water							$\vdash$		0		0				$\vdash$							0	0	0	+	0
	Electricity									0													0				Ö
	SUB-TOTALS	2	2	2	2	0	0	0	0	4	4	8		0	0	1	1	1	3	1	1	0			8	1	0 1

							Race											Age	catego	ories							PWD	
Code	Employment category	Af	rican	Cold	oured	Inc	lian	WI	hite	To	otal	T_ :		20	21	-30	31	-40	41		+	51	To	otal			-	
		М	F	М	F	М	F	М	F	М	F	Tota	М	F	М	F	М	F	М	F	М	F	М	F	Total	M	F	Total
SOC 800 Labour	ers																										$\overline{}$	
	Core Admin									0	(	) (	)										0	0	0			0
Corporate	Core Finance									0	(	) (	)										0	0	0			0
Services	Legal									0	(	) (	)										0	0	0			0
Services	IT			1						1	(	) ,			1								1	0	1			0
	Procurement									0	(	) (	)										0	0	0			0
HR and Training										0		) (	)										0	0	0			0
	Property Valuation									0	(	) (	)										0	0	0			0
Financial	Rates									0		) (	)										0	0	0			0
Services	Billing									0		) (	)										0	0	0			0
	Client Services									0		) (	)										0	0	0			0
	Parks									0	(	) (	)										0	0	0	$\neg$		0
	Community Facilities		1 2	1	2					2	-	1 (	5				1	1	1	3			2	4	6	1		1
Community	Libraries									0		) (	)	1						_			0	0	0			0
Services	Recreation Centres									0		) (	)										0	0	0			0
	Primary Health Care Facilities									0		) (	)	1									0	0	0	-		0
	Cemeteries									0		) (	)	1									0	0	0	-		0
Environmental	Environmental Health									0		) (	)										0	0	0	-		0
Management	Pollution Control									Ö		0 0											Ö	Ö	Ö	-		0
	By-laws									0		) (	)										0	0	0	-		0
Legal	Licensing									Ō		) (	)										0	0	0			0
Emergency	Fire & rescue									0	(	) (	)										0	0	0			0
Services	Disaster Planning and Management									0		) (	)										0	0	0			0
Community	Public Safety									0	(	) (	)										0	0	0			0
Safety	Traffic Management									0		) (	)										0	0	0			0
Public Transport										0	(	) (	)										0	0	0	$\neg$		0
Municipal	LED/IDP/Urban Planning									0		) (	)	1									0	0	0	-		0
Planning	Land use management									0	1	) (	Ó	1									0	0	0	-		0
Housing	Earla doo managomoni							1		0		) (		1	1								0	0	0	-		0
riousing	Roads and Stormwater							1		0		) (		+	1								0	0	0	-		0
Technical	Solid Waste and Landfill									0				+									0	0	0	-		0
Services	Water supply and waste water		5	6						11	_	1		+	1		3		2				6	0	6	-		0
Sei vices	Electricity		3	1						4		<del>( '</del>		+					3		1		4	0	4	-		0
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Apprentices	305-1017												-, -				_		- 0					_			j	
	Roads and Stormwater		1	T				T		0	1	) (	)	T	T								n	0	0	$\overline{}$		n
Technical	Solid Waste and Landfill		1	1	1	1	1	1		Ö		) (		1 -	1			1			1	1	0	0	,	$\rightarrow$		0
Services	Water supply and waste water		1	1						Ö			Ó	1									0	0	0	$\rightarrow$		0
	Electricity		+	<del>                                     </del>	_	_	<del>                                     </del>	<del>                                     </del>		0				+-	<del>                                     </del>		-	<del>                                     </del>			<b>-</b>	_	0	0	0	$\rightarrow$		0
	SUB-TOT/	us (	0 0	0	0	0	0	0	0	0	,			0	0	0	0	0	0	0	0	0	0		•	0	0	U
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Summary Beneficiary Data

Total number of beneficiaries	129
Beneficiaries as a % of total employees	15.18%
Total number of black (African, Coloured, Indian) beneficiaries	122
Black beneficiaries as a % of total beneficiaries	94.57%
Total number of women beneficiaries	36
Women beneficiaries as a % of total beneficiaries	27.91%
Total beneficiaries with Disabilities	2
Beneficiaries with disabilities as a % of total beneficiaries	1.55%
Total beneficiaries 50 and below	108
50 and below beneficiaries as a % of total beneficiaries	86.40%

## **REPORTING - Annual Report Only**

Section 12: Number of beneficiaries trained during the Financial Year 2011/2012

							Race												catego								PWD	
Code	Employment category		ican		ured		ian		nite		otal	Total		20		-30		-40	41-	-50		51		otal	Total	М	F	Total
		M	F	М	F	M	F	M	F	M	F	Total	М	F	M	F	M	F	M	F	М	F	М	F	Iotai	IVI	г	Total
SOC 100 Legislat	tors																											
	Executive Mayor									0		0											0	0	0			0
	Mayor									0													0	•	0			0
1112	Local Government SOC 100 Legislators (Councill	3	1	5	4					8							3	2	4	1	1	2	8		13			0
1113	Traditional Leaders & Heads of Villages									0	0	0											0	0	0			0
	Other (specify below)																											
										0													0		0			0
	SUB-TOTALS	3	1	5	4	0	0	0	0	8	5	13	0	0	0	0	3	2	4	1	1	2	8	5	13	0	0	0
SOC 100 Director	rs and Corporate Managers																											
11131	City/Municipal Manager									0	0	0											0	0	0			0
11133	General Managers	1		2	2					3							2	2	1				3		5			0
1211	Corporate Services Managers			2				1		3		3							3				3		3			0
1212	Finance Managers		1	2						2	1	3					2	1					2	1	3			0
1213	Human Resource Managers	1		1						2									1		1		2		2			0
1214	Policy and Planning Managers							1		1		1							1				1		1			0
1221	Engineering Managers	1								1							1						1		1			0
1222	Construction Managers									0													0		0			0
1231	ICT Managers									0													0		0			0
1251	Health, Welfare and Education Service Managers									0			1										0		0			0
12922	Commissioned Fire Officer			1						1	•								1				1	0	1			0
12923	Commissioned Police Officer (Metro/Traffic Police	)								0													0		0			0
12991	Laboratory Managers									0													0		0			0
12992	Environment, Parks and Land Care Managers	1						1		2							1				1		2		2			0
12993	Sports Administrator or Manager									0													0		0			0
12994	Arts Administrator or Managers									0													0		0			0
1491	Sport and Recreation Managers									0													0		0			0
1492	Customer Services Managers	1								1	0	1							1				1	0	1			0
	Other (specify below)																											
					_	_				0					_	_		_					0		0			0
	SUB-TOTALS	5	1	8	2	0	0	3	0	16	3	19	0	0	0	0	6	3	8	0	2	0	16	3	19	0	0	
SOC 200 Profess														_	_													
	Core Admin									0													0		0	$\longrightarrow$		0
Corporate	Core Finance			2	2					2								1	1	1	1		2		4	$\longrightarrow$		0
Services	Legal									0													0		0	$\longrightarrow$		0
	IT Province and									0													0		0	$\rightarrow$		0
IID I T	Procurement				Ι.,					0														_				0
HR and Training				- 1	1				- 1	1										1	- 1	1	1		3	_		0
	Property Valuation									0		_											0		0	$\longrightarrow$		0
Financial	Rates							1		1			_									1	0		1			0
Services	Billing								1	0		1									1		1	0	1			0
	Client Services	1								1							1						1	·	1			0
	Parks									0													0		0	$\longrightarrow$		0
	Community Facilities									0		_											0		0			0
Community	Libraries					<del></del>				0				<b> </b>									0		0			0
Services	Recreation Centres					Ь—		<u> </u>		0				1									0		0	$\longrightarrow$		0
	Primary Health Care Facilities					-		<b>—</b>		0				-				_				_	0		0	$\rightarrow$		0
Facility and the state of the s	Cemeteries	_		_	Η.	-		<b>—</b>		0			_			<b>—</b>		<b>—</b>			-	-	0	_	0	$\dashv$		·
Environmental	Environmental Health			2	1	<del>                                     </del>		1		3				<b>—</b>		$\vdash$	2	1			1	<b>—</b>	3		4	$\rightarrow$		0
Management	Pollution Control					-		$\vdash$		_	_	_		ļ		$\vdash$							Ĭ		_			
Legal	By-laws									0													0		0			0
	Licensing	<b>—</b>				-		$\vdash$		0			_			<b>—</b>		-				-	0		0	$\dashv$		_
Emergency	Fire & rescue	1				-		<b>—</b>		1				-			1	_				_	1	•	0	$\rightarrow$		0
Services	Disaster Planning and Management	_				-		$\vdash$		0				ļ		1								_	_			U
Community	Public Safety					-		<b>—</b>		0				-				_				_	0		0	$\rightarrow$		0
Safety Bublic Transport	Traffic Management				-					0				1		1							0		0	$\dashv$		0
Public Transport						-		$\vdash$		0				ļ		$\vdash$							0					0
Municipal	LED/IDP/Urban Planning					-				0				-				_				_	0		0	$\rightarrow$		0
Planning	Land use management							2		2				1					1		1		2		2			U
Housing										0				1									0		0			0
	Roads and Stormwater									0		_											0		0			0
Technical	Solid Waste and Landfill					<del></del>				0				1									0		0	$\longrightarrow$		0
Services	Water supply and waste water					Ь—		<u> </u>		0				1									0		0	$\longrightarrow$		0
	Electricity			_		_	_		_	0					_								0		0		_	
	SUB-TOTALS	2	0	5	4	0	0	4	2	11	6	17	0	0	0	0	4	2	2	2	5	2	11	6	17	0	0	0

							Race											Age	catego	ries							PWD	
Code	Employment category	Afr	ican	Colo	ured	Ind		Wh	ite	То	tal	Total	- 2	20	21-	-30	31-		41-		+ 5	51	To	tal	Total	м		otal
		М	F	M	F	M	F	M	F	M	F	Total	M	F	M	F	M	F	M	F	M	F	M	F	lotai	IVI	-	otai
SOC 300 Technic	cians and Trade Workers																										_	
	Core Admin	_								0		0											0	0	0		_	0
Corporate	Core Finance Legal	_								0						-							0	0	0		_	- 0
Services	IT									0													0	0	0			- 0
	Procurement									0										-			0	0	0		_	0
HR and Training										0													0	0	0	_		0
	Property Valuation									0		0											0	0	0			0
Financial	Rates									0		0											0	0	0			0
Services	Billing									0													0	0	0			0
	Client Services									0		0											0		0			0
	Parks		1							0		1				1							0	1	1			0
	Community Facilities	_		1						1	0						1						1	0	1		_	0
Community	Libraries									0													0	0	0		_	0
Services	Recreation Centres	_								0													0	0	0		_	0
	Primary Health Care Facilities	_								0		0											0	0	0		_	0
Environmental	Cemeteries Environmental Health	- 1								1									- 1	_			1	0	1	-	_	
Management	Pollution Control	-	$\vdash$					$\vdash$		0					$\vdash$				1	-			0	0	0	+	-	0
	By-laws		$\vdash$					$\vdash$		0									$\vdash$				0	0	0	+	-	0
Legal	Licensing									0													0		0		-	0
Emergency	Fire & rescue									0													0	0	0		-	0
Services	Disaster Planning and Management							$\vdash$		0					$\vdash$	1			$\vdash$				0		0	-		0
Community	Public Safety							$\Box$		0									$\Box$	-			0	0	0	t		0
Safety	Traffic Management									0													Ö		0			0
Public Transport				4				1		5	0	5			3		1				1		5	0	5			0
Municipal	LED/IDP/Urban Planning									0	0	0											0	0	0			0
Planning	Land use management			2				1		3	0	3					1				2		3	0	3			0
Housing										0													0		0			0
	Roads and Stormwater	1		1						2		2					1				1		2	0	2			0
Technical	Solid Waste and Landfill									0													0	0	0			0
Services	Water supply and waste water	_								0													0	0	0		_	0
	Electricity SUB-TOTALS	2	1	8	0	0	0	3	0	13			0	0	3	- 1	4	0	- 1	0	5	0	13	0	14	0	0	0
SOC 400 Commu	inity and Personal Service Workers	<u> </u>		0	U,	0	- 0	3	- 0	13		14	U	- 0	J	- ',		U	- '	U <sub>1</sub>	3	0	13		14	U U		
000 400 001111111	Core Admin			2						2	0	2					1		- 1	- 1			2	0	2		-	_
	Core Finance									0									-				0	0	0		_	0
Corporate	Legal									0													0		0			0
Services	IT									0													0	0	0			0
	Procurement									0	0	0											0	0	0			0
HR and Training										0	0	0											0	0	0			0
	Property Valuation									0	0	0											0		0			0
Financial	Rates									0		0											0		0			0
Services	Billing									0													0		0			0
	Client Services									0													0		0		_	0
	Parks									0		0											0	0	0		_	0
Community	Community Facilities	$\vdash$	$\vdash$					$\vdash \vdash \vdash$		0									$\vdash \vdash \vdash$				0		0	<u> </u>	-	0
Community	Libraries Represting Control	-	$\vdash$		_			$\vdash$		0									$\vdash$		_		0		0	-+	-	0
Services	Recreation Centres Primary Health Care Facilities	_	1							0													0	0	0		-	0
	Cemeteries	_								0													0		0	<del></del>	_	0
Environmental	Environmental Health		$\vdash$		_			$\vdash$	2	0					$\vdash$	- 1	_		$\vdash$	1	_		0	2	2		-	0
Management	Pollution Control							$\vdash$		0		0							$\vdash$	-			0		0	-		0
	By-laws	1								0			_										0		0	t		0
Legal	Licensing									0													Ö	ő	Ö			0
Emergency	Fire & rescue	3		4	1			1		8		9			3	1	3	1	2				8	1	9			0
Services	Disaster Planning and Management									0	0	0											0	0	0			0
Community	Public Safety	5	1	10						15					1		5		9	1			15		16			0
Safety	Traffic Management	1								1							1						1	0	1			0
Public Transport										0													0		0			0
Municipal	LED/IDP/Urban Planning									0		0											0	0	0			0
Planning	Land use management									0													0		0			0
Housing										0		0											0		0			0
	Roads and Stormwater									0													0	0	0			0
Technical	Solid Waste and Landfill		igspace					$\sqcup$		0									$\sqcup$				0	0	0			0
Services	Water supply and waste water	⊢						$\vdash$		0									$\vdash$				0	0	0			0
	Electricity	_	4	10	_	^	^	4	^					^	-		10	_	40	0	_	^	_			0	_	0
	SUB-TOTALS	9	1	16	1	0	0	7	2	26	4	30	0	0	4	1	10	1	12	2	0	0	26	4	30	0	0	0

							Race											Age	catego	ries							PWD	
Code	Employment category	Afr	rican	Colo	ured	Ind	ian	Wh	ite	То	otal	T-4-1	- 2	20	21-	-30	31	-40	41-		+ :	51	Te	otal	Tatal	м		T-4-1
	. ,	M	F	M	F	M	F	M	F	М	F	Total	M	F	M	F	М	F	M	F	M	F	M	F	Total	IVI		Total
SOC 500 Clerical	I and Administrative Workers																											
	Core Admin	2	3	3	11				4	5	18	23			3	6		7	1	4		1	5	18			1	1
Corporate	Core Finance	_		2	2			- 4	1	1	_	5					1	1	1	1		1	2	3 0	5	_	_	0
Services	Legal IT							- 1		0	0	0							- '				0	0			-	- 1
	Procurement	1	1							1	1						1	1					1	1	2	<del>- t</del>	-	0
HR and Training		2	2		4					2	6				2			3		3			2	6			-	0
·	Property Valuation									0	0	0											0	0	0			0
Financial	Rates									0													0					0
Services	Billing									0													0					0
	Client Services									0													0				_	0
	Parks									0													0				_	0
Cit	Community Facilities									0													0				-	0
Community Services	Libraries Recreation Centres		-		- 1					0		0										- 1	0		0		_	0
Services	Primary Health Care Facilities	_								0													0		_	<del></del>	-	0
	Cemeteries									0													Ö			<del>- t</del>	_	0
Environmental	Environmental Health								2	0		2				1			i i	1			0	2			-	0
Management	Pollution Control									0		0											0					0
Legal	By-laws									0		0											0	0				0
_	Licensing									0													0					0
Emergency	Fire & rescue		$\Box$							0													0			Ţ	二	0
Services	Disaster Planning and Management	_	1							0						<u> </u>							0				$\rightarrow$	0
Community	Public Safety	$\vdash$	2	<b>—</b>	- 4			$\vdash$		0 1					-							4	1	3		<del></del>	$\rightarrow$	0
Safety Public Transport	Traffic Management	_			1					0						_ '			- 1	- 1			0			-+	$\rightarrow$	- 0
Municipal	LED/IDP/Urban Planning		1							0								- 1					0	_		<del>-</del>	-	
Planning	Land use management	_	-							0													0			<del></del>	-	0
Housing	Land use management									0													0				-	0
riouding	Roads and Stormwater									0		0											0	0	0		-	0
Technical	Solid Waste and Landfill									0													0	0	0			0
Services	Water supply and waste water									0													0					0
	Electricity									0													0				_	0
	SUB-TOTALS	5	9	6	19	0	0	1	7	12	35	47	0	0	5	8	3	13	4	10	0	4	12	35	47	1	1	2
SOC 700 Machine	Operators and Drivers											_			_											_	_	
	Core Admin Core Finance									0		0											0	_		-+	_	0
Corporate	Legal	_								0													0			-+	-	0
Services	IT									0													0					0
	Procurement									0													0				-	Ö
HR and Training										0													0					0
	Property Valuation									0													0	0	0			0
Financial	Rates									0													0					0
Services	Billing									0													0					0
	Client Services	_	1							0						<u> </u>							0	_			$\rightarrow$	0
	Parks	$\vdash$	1					$\vdash$		0		0			-	-			-				0		0	<del></del>	$\rightarrow$	0
Community	Community Facilities Libraries	_						$\vdash$		0					$\vdash$				┝				0	0		+	$\dashv$	0
Services	Recreation Centres									0					$\vdash$	1			1				0	0		$\dashv$	$\dashv$	0
	Primary Health Care Facilities									0		0											0	0		-t	_	0
	Cemeteries									0	0	0											0		0			0
Environmental	Environmental Health									0		0											0					0
Management	Pollution Control									0													0			]		0
Legal	By-laws	_	1					Щ		0									<b>.</b>				0					0
	Licensing	_	_	<u> </u>	_			$\vdash$	_	0					H			<del>-</del>	<del>├</del>				0			-+		0
Emergency Services	Fire & rescue Disaster Planning and Management	_	2		<del>  1</del>			$\vdash$		0					$\vdash$	- 1		1	┝	1			0		0	+	$\dashv$	0
Community	Public Safety	_	1		<b>-</b>			$\vdash$		0									1				0			-+	$\rightarrow$	0
Safety	Traffic Management		1					$\vdash$	_	0					$\vdash$				<del>   </del>	1			0		1	$\rightarrow$	$\overline{}$	0
Public Transport										0									i i				0		0		-	0
Municipal	LED/IDP/Urban Planning									0									i i				0			<b>-</b> t	$-\mathbf{r}$	0
Planning	Land use management									0													Ö	0		T		0
Housing										0	0	0											0	0	0			0
	Roads and Stormwater									0		0											0	0				0
Technical	Solid Waste and Landfill									0		0											0	0				0
Services	Water supply and waste water	2	4	3	1					5	1	6			2		3	1					5	1	6		_	0
	Electricity SUB-TOTALS	<b>L</b>		_	_					0						_	_	_		_	-	_	0				_	0
	SUB-TOTALS	2	. 3	3	. 2	- 0	0	0	0	5	5	10	. 0	0	2	1	3	2	0	2	0	0	5	5	10	0	0	0

							Race											Age	catego	ories							PWD	
Code	Employment category	Afri	ican	Cold	ured	Inc	lian	WI	hite	To	otal		-	20	21	-30	31	-40		-50	+	51	To	tal	T		-	T 1
	, , , , , , , ,	M	F	М	F	М	F	М	F	М	F	Total	M	F	M	F	M	F	М	F	M	F	M	F	Total	M	F	Total
SOC 800 Labour	ers																											
	Core Admin									0	0	0	)										0	0	0			0
Corporate	Core Finance									0	0	0	)										0	0	0	-		0
Services	Legal									0	0	0	)										0	0	0	-		0
Services	IT									0	0	0	)										0	0	0	-		0
	Procurement									0	0	0	)										0	0	0	-		0
HR and Training										0	0	0	)										0	0	0	$\overline{}$		0
	Property Valuation									0	0	0	)										0	0	0	$\overline{}$		0
Financial	Rates									0	0	0	)										0	0	0			0
Services	Billing									0	0	0	)										0	0	0	-		0
	Client Services									0	0	0	)										0	0	0	-		0
	Parks	2		6	1			1		9	1	10	)				3	1	6				9	1	10			0
	Community Facilities	3	1	2	1					5	2	7	1				2		3	2			5	2	7	1		1
Community	Libraries									0	0	0	)										0	0	0			0
Services	Recreation Centres	1		1						2	0	2	2				1				1		2	0	2	-		0
	Primary Health Care Facilities									0	0	0	)										0	0	0	-		0
	Cemeteries	4		3						7	0	7	1		1		3		3				7	0	7	-		0
Environmental	Environmental Health									0	0	0	)										0	0	0	$\overline{}$		0
Management	Pollution Control									0	0	0	)										0	0	0	-		0
Legal	By-laws									0	0	0	)										0	0	0			0
_	Licensing									0	0	0	)										0	0	0			0
Emergency	Fire & rescue									0		0	)										0	0	0			0
Services	Disaster Planning and Management									0	0	0	)										0	0	0		L	0
Community	Public Safety									0	0	0	)										0	0	0	-		0
Safety	Traffic Management									0	0	0	)										0	0	0			0
Public Transport										0	0	0	)										0	0	0	-		0
Municipal	LED/IDP/Urban Planning									0	0	0	)										0	0	0	$\overline{}$		0
Planning	Land use management									0	0	0	)										0	0	0			0
Housing	<del></del>									0	0	0	)										0	0	0			0
	Roads and Stormwater	7		12						19	0	19			1		7		7		4		19	0	19			0
Technical	Solid Waste and Landfill	1		2						3	0	3	1		1		1		1				3	0	3			0
Services	Water supply and waste water	8		14						22	0	22	2		3		10		6		3		22	0	22			0
	Electricity	1		2						3	0	3	1				2		1				3	0	3			0
	SUB-TOTALS	27	1	42	2	0	0	1	0	70	3	73	0	0	6	0	29	1	27	2	8	0	70	3	73	1	0	1
Apprentices																												
	Roads and Stormwater									0	0	( C	)										0	0	0			0
Technical	Solid Waste and Landfill									0	0	(	)										0	0	0			0
Services	Water supply and waste water									0	0	, C	)										0	0	0			0
	Electricity									0	0	(	)										0	0	0			0
	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS	55	17	93	34	0	0	13	11	161	62	223	. 0	0	20	11	62	24	58	19	21	8	161	62	223	2	1	3
																	-02							- 0/2	7.50			

Summary Beneficiary Data

Total number of beneficiaries	223
Beneficiaries as a % of total employees	26.24%
Total number of black (African, Coloured, Indian) beneficiaries	199
Black beneficiaries as a % of total beneficiaries	89.24%
Total number of women beneficiaries	62
Women beneficiaries as a % of total beneficiaries	27.80%
Total beneficiaries with Disabilities	3
Beneficiaries with disabilities as a % of total beneficiaries	1.35%
Total beneficiaries 50 and below	194
50 and below beneficiaries as a % of total beneficiaries	87.00%